

Planning Areas (Responsible Person)	Strategic Aspirations	Enduring Goals	Key Performance Indicators	Proposed Projects for AY 06-07	2006-2007 Update
<p>Information Systems Chief Information Officer Information Technology Planning Council BOT Finance and Construction</p>	<p>Encourage, advocate for, and support the use of technology by academic, research, and administrative areas of the college to insure that technology is used to its full potential in the delivery of curriculum and business processes.</p> <p>Optimize, protect and insure the College's computing resources with a robust and secure technology infrastructure.</p>	<p>Maintain and develop management information systems and tools to facilitate effective decision-making</p> <hr/> <p>Using proven technology, extend teaching and learning opportunities outside the traditional academic classroom. Actively engage the academic community to build strategic plans and align IT with the needs of the academic units and the teacher scholar model.</p> <hr/> <p>Ensure a robust, reliable network including redundancy and disaster planning; protect the College's networks, servers, workstations, and data elements.</p> <hr/> <p>Manage financial resources to ensure appropriate levels of funding to support the College's strategic plans.</p> <hr/> <p>Identify, develop and support highly functioning data, voice, and web based communications infrastructure and applications to support internal and external stakeholders.</p>	<p>-Progress in meeting enterprise system (PeopleSoft) milestones: scope, time, budget -Application development metrics:</p> <hr/> <p>-Student/faculty satisfaction surveys -# of smart classrooms and usage statistics. -Development and growth of SOCS -Expansion of use of technology within the curriculum.</p> <hr/> <p>-Network metrics -Security metrics including info on viruses, spam, security breaches, expenditures for insuring secure network -IT Audit findings, recommendations</p> <hr/> <p>-\$ of deferred/planned IT infrastructure investment. -Yearly comparison to Educause Top 10 IT issues.</p> <hr/> <p>-Network bandwidth and usage metrics -Computer Inventory data -usage statistics -Telecommunications metrics -Web page usability ratings</p>	<p>-Completion of phase 1A of Student Administration Project -EIS (Human Resources) and Finance system upgrades -NCATE accreditation support</p> <hr/> <p>-Sharing of customized academic assessments between faculty -Expand SOCS to address MTSS needs -Completion of school IT strategic plans -Address campus wide initiatives identified in AY05-06</p> <hr/> <p>-Complete alternate machine room -Educate campus about new identity theft regulations -Continued reduction of use and storage of ssn's -Explore encryption technologies -Upgrade various network administrative systems</p> <hr/> <p>-Support Target 10,000 Alumni Campaign -Network printer reduction plan</p> <hr/> <p>-Refine student residential network bandwidth requirements -Develop cell phone program for residence halls -Portal development project</p>	<p>-Admissions, Campus Community and Course and Class are put into production -HR Upgrade to 8.9 successful -NCATE system -This is an on-going project that will continue to remain active until the NCATE accreditation process is complete. ITS is responsible for working with the School of Education to deliver course-embedded assessments to a large number of active sections via SOCS.</p> <hr/> <p>- Sharing customized assessments: 147 assessments have been shared using this method. -SOCS added features: Podcasts and RSS feeds supported -Progress made in developing school specific IT strategic plans -Individual School IT Communication plans in place -Modification to Dean's IT allocations</p> <hr/> <p>- The Disaster Recovery room should be ready for our enterprise applications recovery by June 30th and fully operational by September of 2007. -Successful IT Network Audit by State (OSA) -Funding has been allocated to upgrade the network switches over the next 3 years. Upgrades will begin next FY.</p> <hr/> <p>-Target 10,000 Campaign website created</p> <hr/> <p>-Increased network bandwidth to 64 mbs through NJEDge -Cell phone program for residence halls determined not appropriate -Telecommunication plan for New Apartments developed -Portal design and planning continuing</p>